

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments		Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+ (7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
01 - Regular Agency Fund		1,580,743,000.00	4,052,808.00	1,584,795,808.00	1,580,743,000.00	4,052,808.00	0.00	0.00	1,584,795,808.00	220,214,125.64	270,198,044.40	270,727,158.95	0.00	761,139,328.99	201,530,736.83	267,947,414.88	237,265,181.54	0.00	706,743,333.25	0.00	823,656,479.01	3,520,070.24	50,875,925.50
I. Agency Specific Budget		1,538,222,000.00	0.00	1,538,222,000.00	1,538,222,000.00	0.00	0.00	0.00	1,538,222,000.00	208,696,715.77	258,186,432.36	259,189,140.28	0.00	726,052,288.41	193,877,596.45	252,748,000.91	226,360,435.90	0.00	672,986,033.26	0.00	812,169,711.59	3,323,922.75	49,741,732.40
General Administration and Support		392,624,000.00	1,109,430.99	393,733,430.99	392,624,000.00	1,109,430.99	0.00	0.00	393,733,430.99	60,329,392.13	85,192,125.87	93,268,563.67	0.00	238,790,081.67	52,204,838.81	80,325,591.26	73,544,713.98	0.00	206,075,144.05	0.00	154,943,349.32	998,598.79	31,716,338.83
General Management and Supervision	100000100001000	382,719,000.00	616,402.78	383,335,402.78	382,719,000.00	616,402.78	0.00	0.00	383,335,402.78	56,935,161.61	83,926,931.37	89,271,017.61	0.00	230,133,110.59	48,880,987.24	79,927,526.42	70,407,093.21	0.00	199,215,606.87	0.00	153,202,262.19	998,598.79	29,918,904.93
PS		189,574,000.00	616,402.78	190,190,402.78	189,574,000.00	616,402.78	0.00	0.00	190,190,402.78	42,353,327.89	56,252,966.57	44,788,252.64	0.00	143,394,546.90	39,909,218.48	56,853,656.02	44,908,527.75	0.00	141,671,402.25	0.00	46,795,855.88	153,741.98	1,569,402.87
MOOE		193,145,000.00	0.00	193,145,000.00	193,145,000.00	0.00	0.00	0.00	193,145,000.00	14,581,833.92	27,673,964.80	44,482,764.97	0.00	86,738,563.69	8,971,768.76	23,073,870.40	25,496,565.46	0.00	57,544,204.62	0.00	106,406,436.31	844,856.81	28,349,502.26
Administration of Personnel Benefits	100000100002000	9,905,000.00	493,028.21	10,398,028.21	9,905,000.00	493,028.21	0.00	0.00	10,398,028.21	3,394,230.52	1,265,194.50	3,997,546.06	0.00	8,656,971.08	3,323,851.57	398,064.84	3,137,820.77	0.00	6,859,537.18	0.00	1,741,057.13	0.00	1,797,433.90
PS		9,905,000.00	493,028.21	10,398,028.21	9,905,000.00	493,028.21	0.00	0.00	10,398,028.21	3,394,230.52	1,265,194.50	3,997,546.06	0.00	8,656,971.08	3,323,851.57	398,064.84	3,137,820.77	0.00	6,859,537.18	0.00	1,741,057.13	0.00	1,797,433.90
Sub-Total, General Administration and Support		392,624,000.00	1,109,430.99	393,733,430.99	392,624,000.00	1,109,430.99	0.00	0.00	393,733,430.99	60,329,392.13	85,192,125.87	93,268,563.67	0.00	238,790,081.67	52,204,838.81	80,325,591.26	73,544,713.98	0.00	206,075,144.05	0.00	154,943,349.32	998,598.79	31,716,338.83
PS		199,479,000.00	1,109,430.99	200,588,430.99	199,479,000.00	1,109,430.99	0.00	0.00	200,588,430.99	45,747,558.21	57,518,161.07	48,785,798.70	0.00	152,051,517.98	43,233,070.05	57,251,720.86	48,046,148.52	0.00	148,530,939.43	0.00	48,536,913.01	153,741.98	3,366,836.57
MOOE		193,145,000.00	0.00	193,145,000.00	193,145,000.00	0.00	0.00	0.00	193,145,000.00	14,581,833.92	27,673,964.80	44,482,764.97	0.00	86,738,563.69	8,971,768.76	23,073,870.40	25,496,565.46	0.00	57,544,204.62	0.00	106,406,436.31	844,856.81	28,349,502.26
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		1,145,598,000.00	(1,109,430.99)	1,144,488,569.01	1,145,598,000.00	(1,109,430.99)	0.00	0.00	1,144,488,569.01	148,367,323.64	172,994,306.49	165,900,576.61	0.00	487,262,206.74	141,672,757.64	172,423,009.65	152,815,721.92	0.00	486,911,489.21	0.00	657,226,362.27	2,325,323.96	18,025,393.57
OO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,145,598,000.00	(1,109,430.99)	1,144,488,569.01	1,145,598,000.00	(1,109,430.99)	0.00	0.00	1,144,488,569.01	148,367,323.64	172,994,306.49	165,900,576.61	0.00	487,262,206.74	141,672,757.64	172,423,009.65	152,815,721.92	0.00	486,911,489.21	0.00	657,226,362.27	2,325,323.96	18,025,393.57
PROFESSIONAL LICENSURE PROGRAM		810,020,000.00	(2,840,218.23)	807,179,781.77	810,020,000.00	(2,840,218.23)	0.00	0.00	807,179,781.77	109,292,119.36	122,232,836.87	115,015,630.03	0.00	346,540,586.26	106,638,775.91	121,544,986.64	107,582,568.37	0.00	334,766,332.92	0.00	460,839,195.51	1,195,130.49	10,579,122.85
Processing of applications for licensure examinations	310100100001000	177,409,000.00	(3,510,276.62)	173,898,723.38	177,409,000.00	(3,510,276.62)	0.00	0.00	173,898,723.38	16,796,438.39	23,018,116.40	25,253,150.80	0.00	70,067,705.59	15,641,133.09	26,643,063.22	23,566,394.52	0.00	65,850,590.83	0.00	103,831,017.79	684,964.33	3,532,130.43

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		3	4	5=(3+4)	6	7	8	9	10=(6+(-)(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PS		52,874,000.00	(3,510,276.62)	49,363,723.38	52,874,000.00	(3,510,276.62)	0.00	0.00	49,363,723.38	11,564,217.70	14,856,586.84	12,175,476.76	0.00	38,596,280.30	10,581,881.62	15,424,542.81	11,638,506.68	0.00	37,654,931.11	0.00	10,787,433.08	21,560.66	919,798.53
MOOE		124,535,000.00	0.00	124,535,000.00	124,535,000.00	0.00	0.00	0.00	124,535,000.00	5,232,229.69	13,181,520.56	13,077,674.04	0.00	31,471,415.29	5,049,251.47	11,218,520.41	11,927,887.84	0.00	28,195,659.72	0.00	93,063,584.71	663,423.67	2,612,331.90
Preparation of test questions, conduct and rating of licensure examinations	3101000100002000	612,332,000.00	345,890.03	612,677,890.03	612,332,000.00	345,890.03	0.00	0.00	612,677,890.03	88,814,434.23	89,387,624.96	85,879,807.98	0.00	263,881,867.17	87,019,711.54	89,924,616.20	80,167,229.87	0.00	257,111,557.61	0.00	348,796,022.86	510,146.16	6,260,163.40
PS		342,578,000.00	345,890.03	342,923,890.03	342,578,000.00	345,890.03	0.00	0.00	342,923,890.03	67,084,282.38	70,743,420.22	70,159,358.40	0.00	207,987,061.00	68,242,380.92	71,178,119.47	87,748,176.75	0.00	205,168,657.14	0.00	134,936,829.03	38,569.59	2,779,834.27
MOOE		269,754,000.00	0.00	269,754,000.00	269,754,000.00	0.00	0.00	0.00	269,754,000.00	21,730,151.85	18,644,204.74	15,520,449.58	0.00	55,894,806.17	20,777,350.62	18,748,496.73	12,419,053.12	0.00	51,942,900.47	0.00	213,859,193.83	471,576.57	3,480,329.13
Tabulation, computation, rating, release of examination results, collection and analysis of data on licensure exam	3101000100003000	20,279,000.00	324,168.36	20,603,168.36	20,279,000.00	324,168.36	0.00	0.00	20,603,168.36	3,681,246.74	4,827,095.51	4,082,671.25	0.00	12,591,013.50	2,977,931.28	4,977,309.22	3,848,943.98	0.00	11,804,184.48	0.00	8,012,154.86	0.00	786,829.02
PS		13,071,000.00	324,168.36	13,395,168.36	13,071,000.00	324,168.36	0.00	0.00	13,395,168.36	3,324,846.74	3,951,151.19	2,958,405.25	0.00	10,234,403.18	2,977,931.28	4,237,104.47	2,825,694.05	0.00	10,040,729.80	0.00	3,160,765.18	0.00	193,673.38
MOOE		7,208,000.00	0.00	7,208,000.00	7,208,000.00	0.00	0.00	0.00	7,208,000.00	356,400.00	875,944.32	1,124,266.00	0.00	2,356,610.32	0.00	740,204.75	1,023,249.93	0.00	1,763,454.68	0.00	4,851,389.68	0.00	593,155.64
PROFESSIONAL REGULATION PROGRAM		221,437,000.00	982,939.83	222,419,939.83	221,437,000.00	982,939.83	0.00	0.00	222,419,939.83	33,035,525.59	42,044,148.89	38,428,877.13	0.00	113,508,551.41	30,264,201.06	42,410,754.20	36,079,584.15	0.00	108,754,539.41	0.00	108,911,388.42	798,304.41	3,955,707.59
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	39,133,000.00	402,498.72	39,535,498.72	39,133,000.00	402,498.72	0.00	0.00	39,535,498.72	7,787,506.20	10,669,914.04	7,784,501.31	0.00	26,241,921.55	7,003,199.28	10,982,101.49	7,385,472.07	0.00	25,350,772.84	0.00	13,293,577.17	19,346.48	871,802.23
PS		31,594,000.00	402,498.72	31,996,498.72	31,594,000.00	402,498.72	0.00	0.00	31,996,498.72	7,655,604.89	10,217,927.88	7,612,359.74	0.00	25,485,892.51	6,993,897.97	10,742,080.85	7,048,054.01	0.00	24,684,832.83	0.00	6,510,606.21	909.99	800,349.69
MOOE		7,539,000.00	0.00	7,539,000.00	7,539,000.00	0.00	0.00	0.00	7,539,000.00	131,901.31	451,986.16	172,141.57	0.00	756,029.04	109,301.31	240,020.64	316,818.06	0.00	686,140.01	0.00	6,782,970.96	18,436.49	71,452.54
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000020000	66,954,000.00	1,007,541.93	67,961,541.93	66,954,000.00	1,007,541.93	0.00	0.00	67,961,541.93	10,871,645.01	14,193,327.97	12,945,684.77	0.00	38,010,657.75	10,077,401.86	14,425,717.12	12,372,782.79	0.00	36,875,901.77	0.00	29,950,884.18	222,603.79	912,152.19
PS		48,660,000.00	1,007,541.93	49,667,541.93	48,660,000.00	1,007,541.93	0.00	0.00	49,667,541.93	9,815,511.48	11,876,174.26	11,189,303.20	0.00	32,880,988.94	9,041,270.21	12,373,215.54	10,861,296.79	0.00	32,275,782.54	0.00	16,786,552.99	28,821.70	576,384.70
MOOE		18,294,000.00	0.00	18,294,000.00	18,294,000.00	0.00	0.00	0.00	18,294,000.00	1,056,133.53	2,317,153.71	1,756,381.57	0.00	5,129,668.81	1,036,131.65	2,052,501.58	1,511,486.00	0.00	4,600,119.23	0.00	13,164,331.19	193,782.09	335,767.49
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000	58,750,000.00	(290,287.07)	58,459,712.93	58,750,000.00	(290,287.07)	0.00	0.00	58,459,712.93	7,673,530.41	9,839,257.29	10,893,412.79	0.00	28,006,200.49	7,138,979.23	9,800,872.85	10,114,890.72	0.00	26,854,742.80	0.00	30,453,512.44	284,569.22	866,868.47

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		3	4	5=(3+4)	6	7	8	9	10=(6+(-)(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PS		33,436,000.00	(290,287.07)	33,145,712.93	33,436,000.00	(290,287.07)	0.00	0.00	33,145,712.93	7,125,732.12	8,767,891.84	8,050,721.12	0.00	23,944,345.06	6,801,180.94	9,070,644.44	7,664,198.21	0.00	23,536,023.59	0.00	9,201,367.85	1,486.04	586,835.45
MOOE		25,314,000.00	0.00	25,314,000.00	25,314,000.00	0.00	0.00	0.00	25,314,000.00	547,796.29	671,365.45	2,542,691.67	0.00	4,061,853.41	537,798.29	530,228.41	2,430,692.51	0.00	3,498,719.21	0.00	21,252,144.59	263,063.18	260,053.02
Renewal of professional identification cards	310200100004000	49,058,000.00	(170,813.75)	48,887,186.25	49,058,000.00	(170,813.75)	0.00	0.00	48,887,186.25	6,301,047.54	7,183,517.24	6,731,489.55	0.00	20,196,054.33	5,662,636.24	7,060,845.83	5,958,748.64	0.00	18,682,230.71	0.00	26,691,131.92	271,784.92	1,242,038.70
PS		21,118,000.00	(170,813.75)	20,947,186.25	21,118,000.00	(170,813.75)	0.00	0.00	20,947,186.25	4,861,067.60	6,048,364.67	4,848,231.93	0.00	15,758,264.20	4,489,671.94	6,209,225.85	4,655,513.46	0.00	15,354,411.05	0.00	5,188,922.05	31,697.68	372,155.27
MOOE		27,940,000.00	0.00	27,940,000.00	27,940,000.00	0.00	0.00	0.00	27,940,000.00	1,439,379.94	1,115,152.57	1,883,257.62	0.00	4,437,790.13	1,172,964.30	851,620.18	1,303,235.18	0.00	3,327,819.66	0.00	23,502,209.67	240,087.04	869,883.43
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	7,542,000.00	34,000.00	7,576,000.00	7,542,000.00	34,000.00	0.00	0.00	7,576,000.00	401,798.43	378,132.15	273,788.71	0.00	1,053,717.29	381,984.45	341,216.91	267,889.93	0.00	990,891.29	0.00	6,532,282.71	0.00	62,826.00
PS		443,000.00	34,000.00	477,000.00	443,000.00	34,000.00	0.00	0.00	477,000.00	130,870.76	152,581.61	115,348.28	0.00	398,800.65	130,870.76	152,581.61	115,348.28	0.00	398,800.65	0.00	78,190.35	0.00	0.00
MOOE		7,099,000.00	0.00	7,099,000.00	7,099,000.00	0.00	0.00	0.00	7,099,000.00	270,925.67	225,550.54	158,440.43	0.00	654,916.64	251,113.69	188,635.30	152,341.65	0.00	592,090.64	0.00	6,444,083.36	0.00	62,826.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		114,141,000.00	747,847.41	114,888,847.41	114,141,000.00	747,847.41	0.00	0.00	114,888,847.41	6,039,678.69	8,717,320.93	12,456,069.45	0.00	27,213,069.07	5,769,780.67	8,467,266.81	9,153,569.40	0.00	23,390,616.88	0.00	87,675,778.34	331,889.06	3,490,563.13
Computerization of licensure examination processes and regulation services	310300100001000	114,141,000.00	747,847.41	114,888,847.41	114,141,000.00	747,847.41	0.00	0.00	114,888,847.41	6,039,678.69	8,717,320.93	12,456,069.45	0.00	27,213,069.07	5,769,780.67	8,467,266.81	9,153,569.40	0.00	23,390,616.88	0.00	87,675,778.34	331,889.06	3,490,563.13
PS		21,714,000.00	747,847.41	22,461,847.41	21,714,000.00	747,847.41	0.00	0.00	22,461,847.41	5,366,872.64	7,345,388.42	5,779,572.65	0.00	18,491,933.71	5,097,074.62	7,449,201.77	5,713,752.90	0.00	18,260,029.29	0.00	3,969,913.70	12,658.86	219,245.56
MOOE		52,447,000.00	0.00	52,447,000.00	52,447,000.00	0.00	0.00	0.00	52,447,000.00	672,706.05	1,371,932.51	5,880,996.80	0.00	7,925,635.36	672,706.05	1,018,065.04	2,684,091.50	0.00	4,374,862.59	0.00	44,521,364.64	319,230.20	3,231,542.57
CO		39,980,000.00	0.00	39,980,000.00	39,980,000.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00	795,500.00	0.00	795,500.00	0.00	0.00	755,725.00	0.00	755,725.00	0.00	39,184,500.00	0.00	39,775.00
Sub-Total, Operations		1,145,598,000.00	(1,109,430.99)	1,144,488,569.01	1,145,598,000.00	(1,109,430.99)	0.00	0.00	1,144,488,569.01	148,367,323.64	172,994,306.49	165,900,576.61	0.00	487,262,206.74	141,672,757.64	172,423,009.65	152,815,721.92	0.00	466,911,489.21	0.00	657,226,362.27	2,325,323.96	18,025,393.57
PS		565,486,000.00	(1,109,430.99)	564,376,569.01	565,486,000.00	(1,109,430.99)	0.00	0.00	564,376,569.01	116,929,706.31	133,959,495.93	122,888,777.33	0.00	373,777,979.57	112,066,140.26	136,838,716.61	118,291,141.13	0.00	367,193,998.00	0.00	190,600,589.44	135,704.72	6,448,276.85
MOOE		540,130,000.00	0.00	540,130,000.00	540,130,000.00	0.00	0.00	0.00	540,130,000.00	31,437,617.33	39,034,810.56	42,216,299.28	0.00	112,688,727.17	29,606,617.38	35,586,293.04	33,768,655.79	0.00	98,961,786.21	0.00	427,441,272.83	2,189,619.24	11,537,341.72
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		39,980,000.00	0.00	39,980,000.00	39,980,000.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00	795,500.00	0.00	795,500.00	0.00	0.00	755,725.00	0.00	755,725.00	0.00	39,184,500.00	0.00	39,775.00

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(-)7+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, I. Agency Specific Budget		1,538,222,000.00	0.00	1,538,222,000.00	1,538,222,000.00	0.00	0.00	0.00	1,538,222,000.00	208,696,715.77	258,186,432.36	259,169,140.28	0.00	726,052,288.41	193,877,596.45	252,748,600.91	226,360,435.90	0.00	672,986,633.26	0.00	812,169,711.59	3,323,922.75	49,741,732.40
PS		764,967,000.00	0.00	764,967,000.00	764,967,000.00	0.00	0.00	0.00	764,967,000.00	182,677,264.52	191,477,657.00	171,874,576.03	0.00	525,829,497.55	155,299,210.31	194,088,437.47	166,337,289.65	0.00	515,724,937.43	0.00	239,137,502.45	289,446.70	9,815,113.42
MOOE		733,275,000.00	0.00	733,275,000.00	733,275,000.00	0.00	0.00	0.00	733,275,000.00	46,019,451.25	66,706,775.36	86,699,064.25	0.00	199,427,290.86	38,578,366.14	58,660,163.44	59,267,421.25	0.00	156,505,970.83	0.00	533,847,709.14	3,034,476.05	39,886,843.98
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		39,980,000.00	0.00	39,980,000.00	39,980,000.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00	795,500.00	0.00	795,500.00	0.00	0.00	755,725.00	0.00	755,725.00	0.00	39,184,500.00	0.00	39,775.00
II. Automatic Appropriations		42,521,000.00	0.00	42,521,000.00	42,521,000.00	0.00	0.00	0.00	42,521,000.00	10,166,473.87	10,660,676.04	10,207,082.57	0.00	31,034,232.58	6,302,204.38	13,847,877.97	9,553,809.64	0.00	29,703,891.96	0.00	11,486,767.42	196,147.49	1,134,193.10
General Administration and Support		17,448,000.00	(63,468.77)	17,384,531.23	17,448,000.00	(63,468.77)	0.00	0.00	17,384,531.23	4,036,961.58	4,332,630.42	4,167,129.88	0.00	12,536,721.88	2,537,628.46	5,615,705.81	3,886,693.62	0.00	12,040,027.89	0.00	4,847,809.35	62,780.09	433,913.90
General Management and Supervision	100000100001000	17,448,000.00	(63,468.77)	17,384,531.23	17,448,000.00	(63,468.77)	0.00	0.00	17,384,531.23	4,036,961.58	4,332,630.42	4,167,129.88	0.00	12,536,721.88	2,537,628.46	5,615,705.81	3,886,693.62	0.00	12,040,027.89	0.00	4,847,809.35	62,780.09	433,913.90
PS		17,448,000.00	(63,468.77)	17,384,531.23	17,448,000.00	(63,468.77)	0.00	0.00	17,384,531.23	4,036,961.58	4,332,630.42	4,167,129.88	0.00	12,536,721.88	2,537,628.46	5,615,705.81	3,886,693.62	0.00	12,040,027.89	0.00	4,847,809.35	62,780.09	433,913.90
Sub-Total, General Administration and Support		17,448,000.00	(63,468.77)	17,384,531.23	17,448,000.00	(63,468.77)	0.00	0.00	17,384,531.23	4,036,961.58	4,332,630.42	4,167,129.88	0.00	12,536,721.88	2,537,628.46	5,615,705.81	3,886,693.62	0.00	12,040,027.89	0.00	4,847,809.35	62,780.09	433,913.90
PS		17,448,000.00	(63,468.77)	17,384,531.23	17,448,000.00	(63,468.77)	0.00	0.00	17,384,531.23	4,036,961.58	4,332,630.42	4,167,129.88	0.00	12,536,721.88	2,537,628.46	5,615,705.81	3,886,693.62	0.00	12,040,027.89	0.00	4,847,809.35	62,780.09	433,913.90
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		25,073,000.00	63,468.77	25,136,468.77	25,073,000.00	63,468.77	0.00	0.00	25,136,468.77	6,129,512.29	6,328,045.62	6,039,952.79	0.00	18,497,510.70	3,764,575.92	6,232,172.16	5,667,116.02	0.00	17,663,864.10	0.00	6,638,958.07	133,367.40	700,279.20
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		25,073,000.00	63,468.77	25,136,468.77	25,073,000.00	63,468.77	0.00	0.00	25,136,468.77	6,129,512.29	6,328,045.62	6,039,952.79	0.00	18,497,510.70	3,764,575.92	6,232,172.16	5,667,116.02	0.00	17,663,864.10	0.00	6,638,958.07	133,367.40	700,279.20
PROFESSIONAL LICENSURE PROGRAM		10,410,000.00	(162,170.29)	10,247,829.71	10,410,000.00	(162,170.29)	0.00	0.00	10,247,829.71	2,585,275.80	2,671,653.91	2,422,284.86	0.00	7,679,214.57	1,577,210.52	3,477,865.03	2,232,821.20	0.00	7,287,896.75	0.00	2,568,615.14	59,751.22	331,566.00
Processing of applications for licensure examinations	310100100001000	4,929,000.00	(204,456.24)	4,724,543.76	4,929,000.00	(204,456.24)	0.00	0.00	4,724,543.76	1,161,332.16	1,213,428.19	1,115,271.27	0.00	3,490,031.62	711,419.28	1,597,665.07	1,027,264.35	0.00	3,336,348.70	0.00	1,234,512.14	37,302.84	116,380.08
PS		4,929,000.00	(204,456.24)	4,724,543.76	4,929,000.00	(204,456.24)	0.00	0.00	4,724,543.76	1,161,332.16	1,213,428.19	1,115,271.27	0.00	3,490,031.62	711,419.28	1,597,665.07	1,027,264.35	0.00	3,336,348.70	0.00	1,234,512.14	37,302.84	116,380.08
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,291,000.00	21,323.63	4,312,323.63	4,291,000.00	21,323.63	0.00	0.00	4,312,323.63	1,095,636.72	1,143,613.20	1,009,490.43	0.00	3,248,740.35	660,665.64	1,465,296.64	916,629.41	0.00	3,042,593.69	0.00	1,063,583.28	22,448.38	183,698.28

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account- Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjusted (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[6+(-1)+7+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PS		4,291,000.00	21,323.63	4,312,323.63	4,291,000.00	21,323.63	0.00	0.00	4,312,323.63	1,096,636.72	1,143,613.20	1,009,490.43	0.00	3,248,740.35	660,665.64	1,465,298.64	916,629.41	0.00	3,042,593.69	0.00	1,063,583.28	22,448.38	183,696.28
Tabulation, computation, rating, release of examination results, collection and analysis of data on licensure exam	010100100003000	1,190,000.00	20,962.32	1,210,962.32	1,190,000.00	20,962.32	0.00	0.00	1,210,962.32	328,306.92	314,612.52	297,523.16	0.00	940,442.60	205,125.60	414,901.32	288,927.44	0.00	908,954.36	0.00	270,519.72	0.00	31,488.24
PS		1,190,000.00	20,962.32	1,210,962.32	1,190,000.00	20,962.32	0.00	0.00	1,210,962.32	328,306.92	314,612.52	297,523.16	0.00	940,442.60	205,125.60	414,901.32	288,927.44	0.00	908,954.36	0.00	270,519.72	0.00	31,488.24
PROFESSIONAL REGULATION PROGRAM		12,610,000.00	146,240.70	12,756,240.70	12,610,000.00	146,240.70	0.00	0.00	12,756,240.70	2,993,630.41	3,042,926.40	3,004,365.72	0.00	9,040,922.53	1,828,280.04	3,966,854.28	2,834,033.75	0.00	8,629,168.07	0.00	3,715,318.17	66,372.60	345,381.86
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	010200100001000	2,977,000.00	67,142.26	3,044,142.26	2,977,000.00	67,142.26	0.00	0.00	3,044,142.26	755,226.48	823,936.83	709,252.68	0.00	2,288,415.99	460,446.00	1,067,968.51	679,223.16	0.00	2,207,557.67	0.00	755,726.27	4,122.96	76,635.36
PS		2,977,000.00	67,142.26	3,044,142.26	2,977,000.00	67,142.26	0.00	0.00	3,044,142.26	755,226.48	823,936.83	709,252.68	0.00	2,288,415.99	460,446.00	1,067,968.51	679,223.16	0.00	2,207,557.67	0.00	755,726.27	4,122.96	76,635.36
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	4,502,000.00	98,354.04	4,600,354.04	4,502,000.00	98,354.04	0.00	0.00	4,600,354.04	1,001,721.97	963,839.19	1,095,144.11	0.00	3,060,705.27	607,749.84	1,275,615.76	1,018,485.15	0.00	2,901,850.75	0.00	1,539,648.77	18,648.80	140,205.72
PS		4,502,000.00	98,354.04	4,600,354.04	4,502,000.00	98,354.04	0.00	0.00	4,600,354.04	1,001,721.97	963,839.19	1,095,144.11	0.00	3,060,705.27	607,749.84	1,275,615.76	1,018,485.15	0.00	2,901,850.75	0.00	1,539,648.77	18,648.80	140,205.72
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	3,075,000.00	16,169.68	3,091,169.68	3,075,000.00	16,169.68	0.00	0.00	3,091,169.68	718,027.32	734,875.36	704,238.73	0.00	2,157,141.43	456,416.16	974,078.21	677,353.69	0.00	2,107,848.06	0.00	934,028.25	0.00	49,293.37
PS		3,075,000.00	16,169.68	3,091,169.68	3,075,000.00	16,169.68	0.00	0.00	3,091,169.68	718,027.32	734,875.36	704,238.73	0.00	2,157,141.43	456,416.16	974,078.21	677,353.69	0.00	2,107,848.06	0.00	934,028.25	0.00	49,293.37
Renewal of professional identification cards	310200100004000	2,015,000.00	(35,425.28)	1,979,574.72	2,015,000.00	(35,425.28)	0.00	0.00	1,979,574.72	508,840.56	510,095.64	485,550.84	0.00	1,504,487.04	297,247.06	635,599.32	448,792.39	0.00	1,381,638.79	0.00	475,087.68	43,600.84	79,247.41
PS		2,015,000.00	(35,425.28)	1,979,574.72	2,015,000.00	(35,425.28)	0.00	0.00	1,979,574.72	508,840.56	510,095.64	485,550.84	0.00	1,504,487.04	297,247.06	635,599.32	448,792.39	0.00	1,381,638.79	0.00	475,087.68	43,600.84	79,247.41
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	41,000.00	0.00	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	9,814.08	10,179.36	10,179.36	0.00	30,172.80	6,420.96	13,572.48	10,179.36	0.00	30,172.80	0.00	10,827.20	0.00	0.00
PS		41,000.00	0.00	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	9,814.08	10,179.36	10,179.36	0.00	30,172.80	6,420.96	13,572.48	10,179.36	0.00	30,172.80	0.00	10,827.20	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		2,053,000.00	79,398.36	2,132,398.36	2,053,000.00	79,398.36	0.00	0.00	2,132,398.36	550,606.06	613,465.31	613,302.21	0.00	1,777,373.60	359,085.36	787,452.85	600,261.07	0.00	1,746,799.28	0.00	355,024.76	7,243.56	23,330.74
Computerization of licensure examination processes and regulation services	310300100001000	2,053,000.00	79,398.36	2,132,398.36	2,053,000.00	79,398.36	0.00	0.00	2,132,398.36	550,606.06	613,465.31	613,302.21	0.00	1,777,373.60	359,085.36	787,452.85	600,261.07	0.00	1,746,799.28	0.00	355,024.76	7,243.56	23,330.74

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=(6+7-8-9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PS		2,053,000.00	79,396.36	2,132,396.36	2,053,000.00	79,396.36	0.00	0.00	2,132,396.36	550,806.08	613,465.31	613,302.21	0.00	1,777,573.60	359,085.36	787,452.85	600,261.07	0.00	1,746,799.28	0.00	355,024.76	7,243.58	23,330.74
Sub-Total, Operations		25,073,000.00	63,468.77	25,136,468.77	25,073,000.00	63,468.77	0.00	0.00	25,136,468.77	6,129,512.29	6,328,045.62	6,039,952.79	0.00	18,497,510.70	3,764,575.92	8,232,172.16	5,667,116.02	0.00	17,663,864.10	0.00	6,638,958.07	133,367.40	700,279.20
PS		25,073,000.00	63,468.77	25,136,468.77	25,073,000.00	63,468.77	0.00	0.00	25,136,468.77	6,129,512.29	6,328,045.62	6,039,952.79	0.00	18,497,510.70	3,764,575.92	8,232,172.16	5,667,116.02	0.00	17,663,864.10	0.00	6,638,958.07	133,367.40	700,279.20
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, II. Automatic Appropriations		42,521,000.00	0.00	42,521,000.00	42,521,000.00	0.00	0.00	0.00	42,521,000.00	10,166,473.87	10,660,676.04	10,207,082.67	0.00	31,034,232.58	6,302,204.38	13,847,877.97	9,553,809.64	0.00	29,703,891.99	0.00	11,486,767.42	196,147.49	1,134,193.10
PS		42,521,000.00	0.00	42,521,000.00	42,521,000.00	0.00	0.00	0.00	42,521,000.00	10,166,473.87	10,660,676.04	10,207,082.67	0.00	31,034,232.58	6,302,204.38	13,847,877.97	9,553,809.64	0.00	29,703,891.99	0.00	11,486,767.42	196,147.49	1,134,193.10
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	4,052,808.00	4,052,808.00	0.00	4,052,808.00	0.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	0.00	0.00	0.00	0.00
General Administration and Support		0.00	4,052,808.00	4,052,808.00	0.00	4,052,808.00	0.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	0.00	4,052,808.00	4,052,808.00	0.00	4,052,808.00	0.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	0.00	0.00	0.00	0.00
PS		0.00	4,052,808.00	4,052,808.00	0.00	4,052,808.00	0.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	4,052,808.00	4,052,808.00	0.00	4,052,808.00	0.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	0.00	0.00	0.00	0.00
PS		0.00	4,052,808.00	4,052,808.00	0.00	4,052,808.00	0.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,808.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(-)(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, III. Special Purpose Fund		0.00	4,052,806.00	4,052,806.00	0.00	4,052,806.00	0.00	0.00	4,052,806.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,806.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,806.00	0.00	0.00	0.00	0.00
PS		0.00	4,052,806.00	4,052,806.00	0.00	4,052,806.00	0.00	0.00	4,052,806.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,806.00	1,350,936.00	1,350,936.00	1,350,936.00	0.00	4,052,806.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,580,743,000.00	4,052,806.00	1,584,795,806.00	1,580,743,000.00	4,052,806.00	0.00	0.00	1,584,795,806.00	220,214,125.64	270,198,044.40	270,727,158.95	0.00	761,139,328.99	201,530,736.83	267,947,414.88	237,265,181.54	0.00	706,743,333.25	0.00	823,656,479.01	3,520,070.24	50,875,925.50
PS		807,488,000.00	4,052,806.00	811,540,806.00	807,488,000.00	4,052,806.00	0.00	0.00	811,540,806.00	174,194,674.39	203,489,269.04	183,232,584.70	0.00	560,916,538.13	162,952,350.69	209,287,251.44	177,242,035.29	0.00	549,481,637.42	0.00	250,824,269.87	485,594.19	10,949,306.52
MOOE		733,275,000.00	0.00	733,275,000.00	733,275,000.00	0.00	0.00	0.00	733,275,000.00	46,019,451.25	66,708,775.36	86,699,064.25	0.00	199,427,290.86	38,578,386.14	58,660,163.44	59,267,421.25	0.00	156,505,970.83	0.00	533,847,709.14	3,034,476.05	39,886,843.98
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		39,980,000.00	0.00	39,980,000.00	39,980,000.00	0.00	0.00	0.00	39,980,000.00	0.00	0.00	795,500.00	0.00	795,500.00	0.00	0.00	755,725.00	0.00	755,725.00	0.00	39,184,500.00	0.00	39,775.00
Recapitulation by OO:																							
Agency Specific Budget		1,145,598,000.00	(1,109,430.99)	1,144,488,569.01	1,145,598,000.00	(1,109,430.99)	0.00	0.00	1,144,488,569.01	148,367,323.64	172,994,306.49	165,900,576.61	0.00	487,262,206.74	141,672,757.64	172,423,009.65	152,815,721.92	0.00	466,911,489.21	0.00	657,226,362.27	2,325,323.96	18,025,393.57
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		114,141,000.00	747,847.41	114,888,847.41	114,141,000.00	747,847.41	0.00	0.00	114,888,847.41	6,039,678.69	8,717,320.93	12,456,069.45	0.00	27,213,069.07	5,769,780.67	8,467,296.81	9,153,569.40	0.00	23,390,616.88	0.00	87,675,778.34	331,889.06	3,490,563.13
PROFESSIONAL LICENSURE PROGRAM		810,020,000.00	(2,840,218.23)	807,179,781.77	810,020,000.00	(2,840,218.23)	0.00	0.00	807,179,781.77	109,292,119.36	122,232,836.87	115,015,630.03	0.00	346,540,988.64	105,636,775.91	121,544,988.64	107,580,192.85	0.00	334,766,332.92	0.00	460,839,195.51	1,195,130.49	10,579,122.85
PROFESSIONAL REGULATION PROGRAM		221,437,000.00	982,939.83	222,419,939.83	221,437,000.00	982,939.83	0.00	0.00	222,419,939.83	33,035,525.59	42,044,148.69	38,428,877.13	0.00	113,508,551.41	30,264,201.06	42,410,754.20	36,079,584.15	0.00	108,754,536.41	0.00	108,911,388.42	796,304.41	3,965,707.59

Certified Correct:
JANE R. REYES
Budget Officer

RASETES E. RAZONABE
OIC, Accounting Division

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS

Approved By:
TEOFILO S. PILANDO, JR.
Agency Head